



United Nations Development Programme  
Bureau for Development Policy  
Democratic Governance Group



Year: 2008

Project Number:

Project Title: Pro-poor e-governance

Expected Output	Key Activities	TIMEFRAME				Implementatio n	Planned Budget							
		2008					FundDonorBudgetDescription				Amount			
		1	2	3	4						2008	Total		
Pro-poor e-governance knowledge Products completed	Recruitment of international experts					DEX	GCF		71200	International Consultants	\$35,000	\$35,000		
	Travel to Core COs						GCF		72100	Contractual services	\$25,000	\$25,000		
	Workshop with key Stakeholders						GCF		71600	Travel	\$15,000	\$15,000		
	Web development						GCF		74500	Miscellaneous Expenditures	\$5,000	\$5,000		
	Publication and dissemination of products													
	Communication costs													
	Sub-total										\$80,000	\$80,000		
Strategic Policy and programme support to UNDP COs strengthened	Strategic Policy CO Missions					DEX								
	Programme Development						DGTTF		71200	International Consultant	\$30,000	\$30,000		
	Porgamme Implementation						DGTTF		71600	Travel	\$20,000	\$20,000		
	Design Impact Assessment Methodology						GCF		72100	Travel	\$10,000	\$10,000		
	Recruitment of assessment export						GCF		72100	Contractual services	\$5,000	\$5,000		
	Publication and dissemination of assessment						DGTTF		72100	Contractual services	\$15,000	\$15,000		
	Sub-total										\$80,000	\$80,000		
Knowledge Networking tools and processes enhanced	Recruitment of research officer					DEX	DGTTF		71200	International Consultant	\$5,000	\$5,000		
	Web development						DGTTF		72100	Contractual services	\$5,000	\$5,000		
	Web Applications													
	Communications with COs													
	Sub-total										\$10,000	\$10,000		
											Sub-total GCF		\$95,000	
											Sub-total DGTTF		\$75,000	
TOTAL											\$170,000	\$170,000		